

ESSER 3 - Use of Grant Funds

Reason	Totals	
Total Grant Award	\$568,057.42	
Rug Cleaner	-\$3,078.00	Maintenance
Ed Techs (21-23)	-\$160,124.00	Class-Size Reduction
Speech (21/22)	-\$14,637.00	Extra Speech time
Nurse (22-23)	-\$48,356.52	Health Services
Nurse Supplies	-\$143.48	Health Services
Night Custodian (22-23)	-\$125,295.00	Maintenance
Upgrade Bathrooms	-\$33,593.99	Maintenance
School Sign	-\$26,077.00	Public communication
Windows Installation	-\$15,500.00	Maintenance
Bus	-\$105,200.00	Transportation
Re-wiring for Internet	-\$7,259.43	Educational Technology
Spec Ed Evaluator (21-23)	-\$10,000.00	Enrichment
Custodial Supplies	-\$10,000.00	Maintenance
School Zone Sign	-\$4,993.00	Transportation
Audit	-\$2,000.00	Professional Services
Hot Spots	-\$1,800.00	Educational Technology
Total Left Unappropriated	\$0.00	
Updated 4/19/23		
Items in red denote things that have already been paid and are completed in the grant		